	1	1
Ministry of Health & Family Welfare		
	Amount (in crore rupees)	
	Gol's Demand	NYP's Demand
Establishment Expenditure of the Centre	7697.64	7697.64
Central Sector Schemes/Projects	8820.27	-15679.73
Total Tobacco Revenue Increase		-32000
Research & Development	80	7500
Other Central Sector Expenditure	22309.86	19309.86
Establishment Expenditure of New AIIMS	6835	3835
Centrally Sponsored Schemes	47347.23	59847.23
National Rural Health Mission		12500
Grand Total	86175	71175

Ministry of AYUSH		
	Amount (in crore rupees)	
Gol's Demand	3647.5	
Ayurveda Centres	5000	
Exports of Ayurvedic Products	-1000	
Grand Total	7647.5	